

INTERNATIONAL WOMEN'S LEAGUE LIMITED

國際婦女會有限公司

INTERNATIONAL WOMEN'S LEAGUE
NEIGHBOURHOOD ELDERLY CENTRE

國際婦女會長者鄰舍中心

INCOME AND EXPENDITURE ACCOUNT

收支表

FOR THE YEAR ENDED 31ST MARCH 2016

截至2016年3月31日止年度

		Note	2016 HK\$	2015 HK\$
Income:-	收入:-			
Social Welfare Department subvention income	社會福利署資助金		3,451,718	2,439,801
Fee income	中心會員年費		44,340	26,970
Programme income	活動收入		444,409	392,147
Ho Tung Charitable Fund	何東		45,500	-
Interest income	銀行利息		-	38
Other income	其他收入		2,375	-
	總收入:		<u>3,988,342</u>	<u>2,858,956</u>
Expenditure on subvention activities	資助單位支出			
Personal emoluments	薪金		2,233,057	1,527,834
Other charges	其他支出		1,205,435	1,035,064
Central items	中央項目		-	54,537
Rent and rates	地租及差餉		551,452	270,006
			<u>(3,989,944)</u>	<u>(2,887,441)</u>
Expenditure on non-subvention activities	非資助單位支出		(461,407)	(454,865)
Block Grant Lotteries Fund	獎券基金集體撥款	5	-	(220)
	總支出:		<u>(4,451,351)</u>	<u>(3,342,526)</u>
Amount transferred to provident fund	轉出往公積金	6a	<u>(28,686)</u>	<u>(50,800)</u>
Deficit for the year	年度赤字		<u>(491,695)</u>	<u>(534,370)</u>
Accumulated funds brought forward	承上期累積基金		85,000	(776,060)
Contribution from Head Office	總會捐助金	9	396,059	1,395,430
Accumulated funds carried forward	轉下期累積基金		<u>(10,636)</u>	<u>85,000</u>

The annexed notes form an integral part of these financial statements.

